## MONTHLY APPORTIONMENT RECEIPTS

## RECEIPTS EACH MONTH

| YEAR | MONTH |  |  |  |  |  |  |  |  |  |  |  |  | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | AFTER |  |
| 2019 | 47,229 | 264,482 | 236,705 | 370,944 | 331,180 | 240,989 | 249,801 | 234,558 | 192,628 | 256,269 | 221,419 | 545,178 | 115,967 | 3,307,348 |
| 2020 | 56,954 | 230,212 | 198,906 | 166,681 | 232,414 | 228,370 | 230,583 | 178,320 | 226,490 | 210,900 | 178,379 | 671,669 | 146,010 | 2,955,889 |
| 2021 | 21,864 | 222,052 | 255,127 | 269,124 | 209,018 | 256,107 | 376,845 | 238,279 | 257,787 | 221,848 | 321,398 | 507,592 | 247,421 | 3,404,462 |
| 2022 | 27,780 | 214,570 | 232,950 | 204,274 | 238,497 | 218,778 | 209,793 | 264,276 | 241,932 | 229,972 | 276,608 | 1,085,199 | 242,432 | 3,687,064 |
| 2023 | 37,122 | 178,170 | 232,294 | 165,300 | 225,810 | 313,664 | 130,579 | 285,149 | 164,071 | 165,479 | 181,749 | 447,163 | 113,744 | 2,640,293 |
| 2024 | 25,205 | 158,366 | 160,018 | - | - | - | - | - | - | - | - | - | - | 343,589 |
| \$ vs 5yr Avg | $(12,984)$ | $(63,531)$ | (71,178) |  |  |  |  |  |  |  |  |  |  |  |
| \% vs 5yr Avg | -34.0\% | -28.6\% | -30.8\% |  |  |  |  |  |  |  |  |  |  |  |

## CUMULATIVE TOTALS

| YEAR | MONTH |  |  |  |  |  |  |  |  |  |  |  |  | BUDGET |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | AFTER |  |
| 2019 | 47,229 | 311,711 | 548,415 | 919,360 | 1,250,539 | 1,491,528 | 1,741,329 | 1,975,886 | 2,168,515 | 2,424,784 | 2,646,203 | 3,191,381 | 3,307,348 | 4,361,252 |
| 2020 | 56,954 | 287,165 | 486,071 | 652,753 | 885,167 | 1,113,537 | 1,344,120 | 1,522,440 | 1,748,931 | 1,959,831 | 2,138,210 | 2,809,878 | 2,955,889 | 4,418,773 |
| 2021 | 21,864 | 243,917 | 499,043 | 768,167 | 977,185 | 1,233,292 | 1,610,136 | 1,848,415 | 2,106,202 | 2,328,050 | 2,649,449 | 3,157,040 | 3,404,462 | 4,418,773 |
| 2022 | 27,780 | 242,350 | 475,300 | 679,575 | 918,072 | 1,136,850 | 1,346,644 | 1,610,920 | 1,852,852 | 2,082,824 | 2,359,433 | 3,444,632 | 3,687,064 | 4,246,986 |
| 2023 | 37,122 | 215,292 | 447,586 | 612,886 | 838,696 | 1,152,360 | 1,282,939 | 1,568,088 | 1,732,159 | 1,897,638 | 2,079,387 | 2,526,550 | 2,640,294 | 3,311,978 |
| 2024 | 25,205 | 183,571 | 343,589 | - | - | - | - | - | - | - | - | - | - | 3,063,016 |
| \$ vs 5yr Avg | $(12,984)$ | $(76,516)$ | $(147,694)$ |  |  |  |  |  |  |  |  |  |  |  |
| \% vs 5yr Avg | -34.0\% | -29.4\% | -30.1\% |  |  |  |  |  |  |  |  |  |  |  |

CUMULATIVE CHURCH PARTICIPATION RATE

| YEAR | MONTH |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | AFTER |
| 2019 | 16.2\% | 61.7\% | 72.8\% | 82.1\% | 83.4\% | 85.5\% | 86.8\% | 87.2\% | 88.1\% | 88.9\% | 89.8\% | 90.6\% | 90.6\% |
| 2020 | 18.2\% | 57.6\% | 66.2\% | 70.6\% | 72.7\% | 74.5\% | 78.4\% | 79.7\% | 80.1\% | 80.5\% | 82.3\% | 85.7\% | 86.6\% |
| 2021 | 7.9\% | 56.3\% | 67.2\% | 72.9\% | 74.2\% | 77.7\% | 79.5\% | 81.2\% | 83.4\% | 83.8\% | 84.3\% | 86.5\% | 86.9\% |
| 2022 | 8.9\% | 57.3\% | 67.1\% | 73.8\% | 77.3\% | 78.2\% | 79.1\% | 81.8\% | 83.1\% | 83.1\% | 86.7\% | 91.1\% | 91.1\% |
| 2023 | 16.7\% | 60.8\% | 69.9\% | 79.9\% | 83.7\% | 85.6\% | 86.6\% | 89.5\% | 90.0\% | 90.0\% | 90.0\% | 91.9\% | 91.9\% |
| 2024 | 12.9\% | 60.6\% | 71.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| MONTH | 22 | 96 | 105 | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 22 | 103 | 122 | - | - | - | - | - | - | - | - | - | - |



Note: The total for 2023 of $\$ 2,640,293$ includes $\$ 248,687$ from disaffiliating churches in 2023 for the current year and the 'next 12 months' amounts due per their disaffiliation agreement. However, it does not include an additional $\$ 304,410$ received from disaffiliating churches for the apportionments due from previous years (2020-2022). It also includes 'Prior Year Apportionments' received in 2024 for the 2023 calendar year (An addiitonal $\$ 1,264$ was received in March for 2023). Therefore, the total apportionments received from all churches, including those that disaffiliated in 2023 , equals $\$ 2,944,703$.

