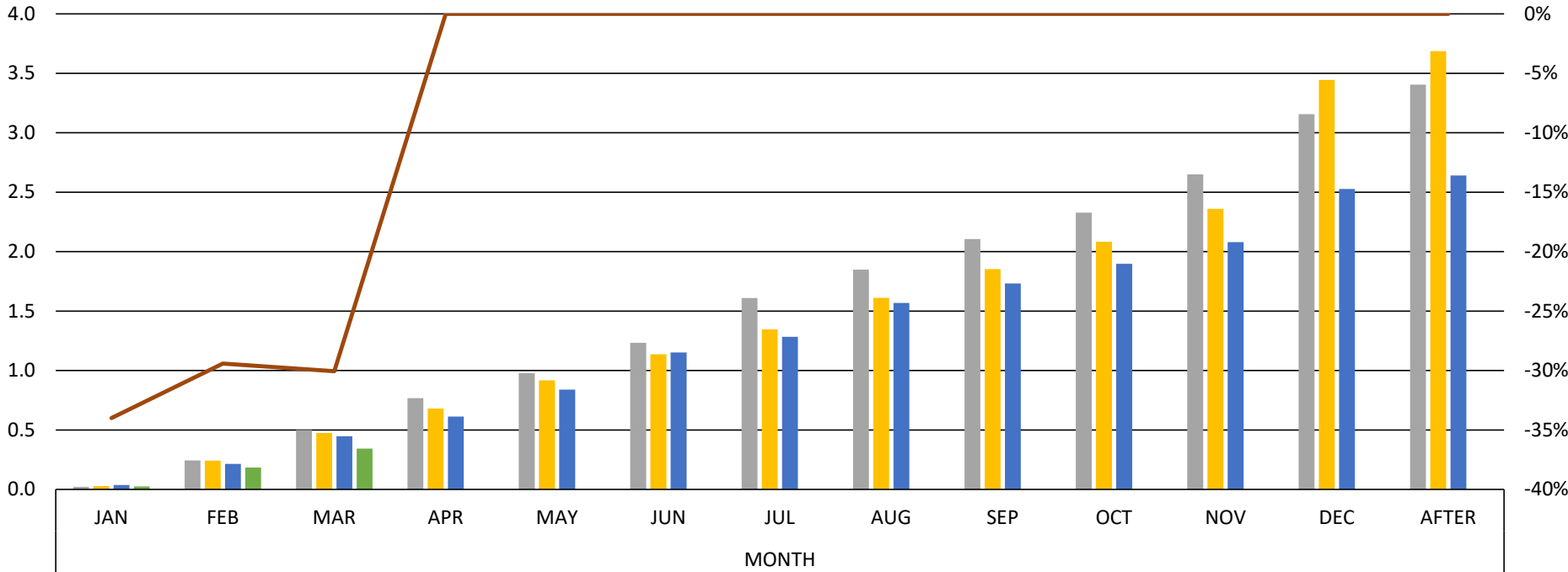


Year-to-Year Analysis



2021 2022 2023 2024 % vs 5yr Avg

Note: The total for 2023 of \$2,640,293 includes \$248,687 from disaffiliating churches in 2023 for the current year and the 'next 12 months' amounts due per their disaffiliation agreement. However, it does not include an additional \$304,410 received from disaffiliating churches for the apportionments due from previous years (2020-2022). It also includes 'Prior Year Apportionments' received in 2024 for the 2023 calendar year (An additional \$1,264 was received in March for 2023). Therefore, the total apportionments received from all churches, including those that disaffiliated in 2023, equals \$2,944,703.